



DeWitt Dashboard

Fiscal Stability	Prior	Current	Progress
Annual General Fund expenditure per capita	\$683	\$689	↓
Fund balance as % of annual General Fund expenditures	27%	35%	↑
Debt burden per capita	\$57	\$52	↑
% funding of pension system	51%	51%	↔
Number of services delivered via cooperative venture	11	11	↔
Other Post Employment Benefit Liability	\$920,063.00	\$704,188.00	↑
Public Safety	Prior	Current	Progress
Violent crimes per thousand	1.330	1.330	↔
Property crimes per thousand	5.500	5.100	↑
Traffic injuries or fatalities	12	3	↑
Structure fires	0	0	↔

Economic Strength	Prior	Current	Progress
% of community with access to high speed Internet	100%	100%	↔
% of high students college ready in all ACT subjects	33%	33%	↑
% of streets rated poor	36%	36%	↔
Number of new businesses	4	4	↔
Investment in streets, water and wastewater infrastructure per capita	\$346.49	\$396.36	↑
Number of home foreclosures	0	0	↔

Quality of Life	Prior	Current	Progress
Per Capita General Fund budget committed to arts, culture and recreation	\$23.55	\$18.99	↓
Acres of park per thousand residents	9.0	9.0	↔
Hospitalizations Heart Disease (Clinton County)	601	601	↔
% of drinking water standards met	100%	100%	↔

Performance Improving



Performance staying about the same



Performance declining

