





## DeWitt Dashboard

<b>Fiscal Stability</b>	Prior	Current	Progress
Annual General Fund expenditure per capita	\$685	\$683	↑
Fund balance as % of annual General Fund expenditures	33%	27%	↓
Debt burden per capita	\$57	\$52	↑
% funding of pension system	53%	51%	↓
Number of services delivered via cooperative venture	11	11	↔
Other Post Employment Benefit Liability	\$920,063.00	\$920,063.00	↔

<b>Public Safety</b>	Prior	Current	Progress
Violent crimes per thousand	1.000	1.330	↓
Property crimes per thousand	8.000	5.500	↑
Traffic injuries or fatalities	7.77	12	↓
Structure fires	0	0	↔

<b>Economic Strength</b>	Prior	Current	Progress
% of community with access to high speed Internet	100%	100%	↔
% of high students college ready in all ACT subjects	33%	33%	↑
% of streets rated poor	36%	36%	↔
Number of new businesses	4	4	↔
<b>Investment in streets, water and wastewater infrastructure per capita</b>	\$225.62	\$346.49	↑
Number of home foreclosures	6	0	↑

<b>Quality of Life</b>	Prior	Current	Progress
<b>Per Capita General Fund budget committed to arts, culture and recreation</b>	\$18.88	\$23.55	↑
Acres of park per thousand residents	9.0	9.0	↔
Hospitalizations Heart Disease (Clinton County)	655	601	↑
% of drinking water standards met	100%	100%	↔

- Performance Improving 
- Performance staying about the same 
- Performance declining 