



DeWitt Dashboard

Fiscal Stability	Prior	Current	Progress
Annual General Fund expenditure per capita	\$664	\$682	↓
Fund balance as % of annual General Fund expenditures	38%	40%	↑
Debt burden per capita	\$46	\$788	↓
% funding of pension system	56%	52%	↓
Number of services delivered via cooperative venture	11	11	↔

Other Post Employment Benefit Liability	-\$171,820.00	\$75,051.00	↓
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Public Safety	Prior	Current	Progress
Violent crimes per thousand	1.110	1.000	↑
Property crimes per thousand	4.660	6.000	↓
Traffic injuries or fatalities	0	2	↓
Structure fires	1	1	↔

Economic Strength	Prior	Current	Progress
% of community with access to high speed Internet	100%	100%	↔
% of high students college ready in all ACT subjects	33%	33%	↑
% of streets rated poor	36%	36%	↔
Number of new businesses	2	2	↔
Investment in streets, water and wastewater infrastructure per capita	\$396.36	\$540.30	↑
Number of home foreclosures	0	0	↔

Quality of Life	Prior	Current	Progress
Per Capita General Fund budget committed to arts, culture and recreation	\$28.31	\$23.89	↓
Acres of park per thousand residents	9.0	9.0	↔
Hospitalizations Heart Disease (Clinton County)	601	601	↔
% of drinking water standards met	100%	100%	↔

Performance Improving



Performance staying about the same



Performance declining

